



Gourock Dunoon Project - Update

Back ground

Minister's announcement 12 Dec 2018:

- Dunoon - Gourock to become part of CHFS 21 Jan 2019
- Commitment to new passenger Vessels

CMAL's commitment to maintaining and upgrading facilities

- Gourock Masterplan project

Argyll and Bute Council's commitment to maintaining and upgrading facilities

- Dunoon and Kilcreggan

Project Parties



Dunoon Port Infrastructure
Kilcreggan Port Infrastructure



Project Strategy
Vessels Sponsor

Reference Group:-
Elected members
and Community
Councils



Gourock Port Infrastructure
New Vessels



Caledonian MacBrayne[®]
Hebridean & Clyde Ferries
Ferry and Port Operator

Project Scope

Gourock Port Masterplan

- Phased construction to keep current services operational
- Retain Alternative Mainland Port capability for vehicles
- Resilient passenger vessel infrastructure

Dunoon and Kilcreggan Infrastructure for new vessels

- Resilient passenger vessel infrastructure

New Passenger Vessels

- Resilient vessels designed specifically for these routes

Project progress

Steering Group

- Meetings held in June19, October19, December19, March20, May20 and August20

Reference Group

- Initial meeting held February20 next due Autumn20
- Q&A from this meeting was published on project website March20

Integration Workshops

- Meetings held in: April20 and August20

User Survey

- Completed in March20 and results published April20 – 625 respondents

Business Cases

- Strategic Business Case – submitted to Transport Scotland IDM Board June20

Appointments

- Gourock Masterplan Consultant August 20
- Vessels Naval Architect target October 20

Project Target Milestones

(Subject to SG Funding and TS Approval)

- May 20 - Strategic Business Case
- Spring 21 – Outline Business Case (Vessels)
- Winter 21 – Outline Business Case (Infrastructure)
- Spring 22 – Tender (Vessels 1&2)
- Autumn 22 – Final Business Case (Vessel 1&2)
- Spring 24 – Vessel 1 Delivery
- Summer 24 – Vessel 2 Delivery
- Autumn 24 – Vessel 3 Delivery
- Winter 23 – Tender (Infrastructure)
- Spring 23 – Final Business case (Infrastructure)
- Spring 23 – Start Construction (Infrastructure)
- Autumn 25 – Complete Construction (Infrastructure)



- Questions?